

## Overview of PPG Income and Expenditure

Number of pupils on roll	462
Number of pupils eligible for Pupil Premium	316
% eligible for PPG	68.5%
Total amount of PPG received	£377600
Total expenditure	£450167
Difference	-£72567

## Overview of key performance indicators

### Early Years Foundation Stage Profile

	PP	Non-PP
% of pupils achieving a Good Level of Development at the end of their Reception year	60%	60%

### Year 1 phonics screening check

	PP	Non-PP
% of pupils attaining the standard in phonics in June 16	Y1 70% Y2 re-take 40%	Y1 74.4% Y2 re-takes 66.7%

### Key stage 1 – Moderated Teacher Assessments

% of pupils achieving expected standard	PP	Non-PP
Reading	55%	72.7%
Writing	55%	81.8%
Maths	52.5%	81.8%

## Key stage 2 – based on tests in May 2017

Average progress score (0 = expected progress)	PP	Non-PP
Reading	-2.36	-0.36
Writing	-2.14	-4.10
Maths	0.20	3.92

	PP	Non-PP	National non-PP
% of pupils achieving age related expectations in reading, writing and maths	55.9%	100%	67%
% of pupils exceeding age related expectations in reading, writing and maths	6.8%	0%	11%

Attainment by subject	PP	Non-PP	National non-PP
Reading	69.5%	100%	77%
Writing	74.6%	100%	81%
Maths	74.6%	100%	80%